

FOND DU LAC COUNTY HEALTH CARE CENTER-FDD

459 EAST FIRST STREET

FOND DU LAC 54935

Phone: (920) 929-3500

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 24

Total Licensed Bed Capacity (12/31/03): 24

Number of Residents on 12/31/03: 21

Ownership:

Highest Level License:

Operate in Conjunction with CBRF? No

Title 18 (Medicare) Certified? No

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 21

County

FDDs

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		9.5
Supp. Home Care-Personal Care	No					1 - 4 Years		9.5
Supp. Home Care-Household Services	No	Developmental Disabilities	100.0	Under 65	81.0	More Than 4 Years		71.4
Day Services	No	Mental Illness (Org./Psy)	0.0	65 - 74	9.5			----
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	9.5			90.5
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	0.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	0.0	Full-Time Equivalent		
Congregate Meals	Yes	Cancer	0.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	Yes	Fractures	0.0		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	0.0	65 & Over	19.0	-----		
Transportation	No	Cerebrovascular	0.0		-----	RNs		5.5
Referral Service	No	Diabetes	0.0	Gender	%	LPNs		12.4
Other Services	No	Respiratory	0.0		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	57.1	Aides, & Orderlies		
Mentally Ill	Yes		----	Female	42.9			
Provide Day Programming for			100.0		----			
Developmentally Disabled	Yes				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Intermediate	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	21	100.0	173	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	21	100.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	0	0.0		21	100.0		0	0.0		0	0.0		0	0.0		0	0.0	21	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	4.8	81.0	14.3	21
Other Nursing Homes	0.0	Dressing	28.6	57.1	14.3	21
Acute Care Hospitals	0.0	Transferring	52.4	33.3	14.3	21
Psych. Hosp.-MR/DD Facilities	60.0	Toilet Use	38.1	47.6	14.3	21
Rehabilitation Hospitals	0.0	Eating	85.7	4.8	9.5	21
Other Locations	40.0	*****				
Total Number of Admissions	5	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	0.0		Receiving Respiratory Care	0.0
Private Home/No Home Health	16.7	Occ/Freq. Incontinent of Bladder	38.1		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	28.6		Receiving Suctioning	0.0
Other Nursing Homes	0.0				Receiving Ostomy Care	0.0
Acute Care Hospitals	0.0	Mobility			Receiving Tube Feeding	4.8
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0		Receiving Mechanically Altered Diets	57.1
Rehabilitation Hospitals	0.0					
Other Locations	33.3	Skin Care			Other Resident Characteristics	
Deaths	50.0	With Pressure Sores	0.0		Have Advance Directives	100.0
Total Number of Discharges		With Rashes	9.5		Medications	
(Including Deaths)	6				Receiving Psychoactive Drugs	76.2

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities					

	This Facility	FDD Facilities		All Facilities	
	%	%	Ratio	%	Ratio

Occupancy Rate: Average Daily Census/Licensed Beds	87.5	89.6	0.98	87.4	1.00
Current Residents from In-County	33.3	33.5	0.99	76.7	0.43
Admissions from In-County, Still Residing	0.0	11.3	0.00	19.6	0.00
Admissions/Average Daily Census	23.8	21.3	1.12	141.3	0.17
Discharges/Average Daily Census	28.6	25.0	1.14	142.5	0.20
Discharges To Private Residence/Average Daily Census	4.8	11.4	0.42	61.6	0.08
Residents Receiving Skilled Care	0.0	0.0	0.00	88.1	0.00
Residents Aged 65 and Older	19.0	15.3	1.24	87.8	0.22
Title 19 (Medicaid) Funded Residents	100.0	99.3	1.01	65.9	1.52
Private Pay Funded Residents	0.0	0.5	0.00	21.0	0.00
Developmentally Disabled Residents	100.0	99.4	1.01	6.5	15.40
Mentally Ill Residents	0.0	0.3	0.00	33.6	0.00
General Medical Service Residents	0.0	0.3	0.00	20.6	0.00
Impaired ADL (Mean)*	37.1	53.1	0.70	49.4	0.75
Psychological Problems	76.2	50.1	1.52	57.4	1.33
Nursing Care Required (Mean)*	8.9	11.0	0.81	7.3	1.22